

# CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

7/28/11

**CONTACT DEPARTMENT:**

Communications and Technology Management

**SUBJECT:** Authorize award and execution of a 36-month requirements supply contract with LONE STAR PRODUCTS AND EQUIPMENT LLC, Houston, TX, or one of the other qualified bidders for IFB-BV WDJ0025, to provide SoundOff signal parts and accessories in an estimated amount not to exceed \$750,000, with three 12-month extension options in an estimated amount not to exceed \$250,000 per extension option, for a total estimated contract amount not to exceed \$1,500,000.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Communications and Technology Management</b>
Project Name:	Critical Technology Replacement (APD)
Fund/Department/Unit:	8641-5607-0253
Funding Source:	General Fund Transfer
Current Appropriation:	2,258,593.00
Unencumbered Balance:	315,509.48
Amount of This Action:	(250,000.00)
Remaining Balance:	<u>65,509.48</u>
Total Amount of this Action	<u><u>250,000.00</u></u>

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**ANALYSIS / ADDITIONAL INFORMATION:** This contract will provide a continuous supply of SoundOff brand light bars, sirens, parts, and accessories for the emergency vehicles used by various City departments including the Austin Police Department, Austin Fire Department, Emergency Medical Services Department, and the vehicles of other government entities which are serviced by the City through existing interlocal agreements.

In order to determine the best value to the City, evaluation criteria included the cost of selected line items as well as the overall discount from the Manufacturer Suggested Retail Price (MSRP) for non-specified items.

This request allows the City Council to award a contract to any of the qualified best-value bidders. If the above-named bidder does not execute a contract with the City, staff will return to Council so that Council may select another best-value bidder.